

'On Account' Payment - Revised Budgetary Estimate FY 2025-26

Annexure A

1	2	3	4	5	6	7	8	9	10	11	12
Sl. No.	State / UT	Budgetary Estimate (100%)	7/8th Share (7/8th of 3)	90% of 7/8th Share (90% of 4)	Additional Fund requirement, if any	Revised Requirement (3 +6)	Actual No. of IPs as on 31.03.2025	Entitlement @ ₹2,600/- Per IP (8 x 2600)	Revised Budget 100% (9 or 7, whichever is less)	Revised 7/8th Share (7/8th of 10) (ESIC's Share)	Revised 90% of 7/8th Share (90% of 11)
1	A & N Islands	74,06,662	64,80,829	58,32,746	No Requirement	74,06,662	6,320	1,64,32,000	74,06,662	64,80,829	58,32,746
2	Andhra Pradesh	2,46,39,06,175	2,15,59,17,903	1,94,03,26,113	No Requirement	2,46,39,06,175	14,28,110	3,71,30,86,000	2,46,39,06,175	2,15,59,17,903	1,94,03,26,113
3	Assam	92,97,99,437	81,35,74,507	73,22,17,056	No Requirement	92,97,99,437	3,42,000	88,92,00,000	92,97,99,437	81,35,74,507	73,22,17,056
4	Bihar	21,36,29,317	18,69,25,652	16,82,33,087	No Requirement	21,36,29,317	5,13,420	1,33,48,92,000	21,36,29,317	18,69,25,652	16,82,33,087
5	Chandigarh	12,39,53,587	10,84,59,389	9,76,13,450	No Requirement	12,39,53,587	1,42,120	36,95,12,000	12,39,53,587	10,84,59,389	9,76,13,450
6	Chattisgarh*	1,49,30,53,892	-	1,34,37,48,503	13,39,11,708	1,62,69,65,600	6,27,260	1,63,08,76,000	1,62,69,65,600	1,62,69,65,600	1,46,42,69,040
7	Goa	61,06,62,125	53,43,29,359	48,08,96,423	No Requirement	61,06,62,125	2,15,910	56,13,66,000	61,06,62,125	53,43,29,359	48,08,96,423
8	Gujarat	2,34,44,96,663	2,05,14,34,580	1,84,62,91,122	No Requirement	2,34,44,96,663	20,04,720	5,21,22,72,000	2,34,44,96,663	2,05,14,34,580	1,84,62,91,122
9	Haryana	4,44,79,92,368	3,89,19,93,322	3,50,27,93,990	No Requirement	4,44,79,92,368	29,24,310	7,60,32,06,000	4,44,79,92,368	3,89,19,93,322	3,50,27,93,990
10	Himachal Pradesh	1,01,53,06,714	88,83,93,375	79,95,54,037	No Requirement	1,01,53,06,714	4,15,570	1,08,04,82,000	1,01,53,06,714	88,83,93,375	79,95,54,037
11	Jammu & Kashmir	13,40,73,784	11,73,14,561	10,55,83,105	7,87,50,000	21,28,23,784	1,55,720	40,48,72,000	21,28,23,784	18,62,20,811	16,75,98,730
12	Jharkhand	43,26,41,563	37,85,61,368	34,07,05,231	No Requirement	43,26,41,563	5,54,980	1,44,29,48,000	43,26,41,563	37,85,61,368	34,07,05,231
13	Karnataka	7,24,54,25,760	6,33,97,47,540	5,70,57,72,786	1,39,85,00,000	8,64,39,25,760	35,33,300	9,18,65,80,000	8,64,39,25,760	7,56,34,35,040	6,80,70,91,536
14	Kerala	2,83,87,28,506	2,48,38,87,442	2,23,54,98,698	No Requirement	2,83,87,28,506	10,95,170	2,84,74,42,000	2,83,87,28,506	2,48,38,87,442	2,23,54,98,698
15	Madhya Pradesh	2,70,20,70,131	2,36,43,11,365	2,12,78,80,228	No Requirement	2,70,20,70,131	12,99,080	3,37,76,08,000	2,70,20,70,131	2,36,43,11,365	2,12,78,80,228
16	Maharashtra*	6,29,79,02,210	-	5,66,81,11,989	7,43,91,32,811	13,73,70,35,021	49,14,790	12,77,84,54,000	12,77,84,54,000	12,77,84,54,000	11,50,06,08,600
17	Meghalaya#	3,52,25,962	-	3,17,03,366	No Requirement	3,52,25,962	16,130	4,19,38,000	3,52,25,962	3,52,25,962	3,17,03,366
18	Mizoram#	76,43,501	-	68,79,151	5,20,000	81,63,501	3,160	82,16,000	81,63,501	81,63,501	73,47,151
19	Nagaland#	1,25,71,628	-	1,13,14,465	No Requirement	1,25,71,628	5,360	1,39,36,000	1,25,71,628	1,25,71,628	1,13,14,465
20	Odisha	1,40,67,19,607	1,23,08,79,656	1,10,77,91,691	No Requirement	1,40,67,19,607	10,90,420	2,83,50,92,000	1,40,67,19,607	1,23,08,79,656	1,10,77,91,691
21	Puducherry	32,74,01,318	28,64,76,154	25,78,28,538	No Requirement	32,74,01,318	1,20,400	31,30,40,000	32,74,01,318	28,64,76,154	25,78,28,538
22	Punjab	2,71,43,41,888	2,37,50,49,152	2,13,75,44,237	No Requirement	2,71,43,41,888	13,87,110	3,60,64,86,000	2,71,43,41,888	2,37,50,49,152	2,13,75,44,237
23	Rajasthan	2,72,83,16,368	2,38,72,76,822	2,14,85,49,140	No Requirement	2,72,83,16,368	17,38,060	4,51,89,56,000	2,72,83,16,368	2,38,72,76,822	2,14,85,49,140
24	Sikkim#	7,85,50,368	-	7,06,95,331	No Requirement	7,85,50,368	27,540	7,16,04,000	7,85,50,368	7,85,50,368	7,06,95,331
25	Tamilnadu	8,27,51,05,845	7,24,07,17,614	6,51,66,45,853	No Requirement	8,27,51,05,845	44,71,480	11,62,58,48,000	8,27,51,05,845	7,24,07,17,614	6,51,66,45,853
26	Telanagana	4,19,69,17,035	3,67,23,02,406	3,30,50,72,165	No Requirement	4,19,69,17,035	19,15,700	4,98,08,20,000	4,19,69,17,035	3,67,23,02,406	3,30,50,72,165
27	Tripura*	3,78,79,752	-	3,40,91,776	No Requirement	3,78,79,752	22,910	5,95,66,000	3,78,79,752	3,78,79,752	3,40,91,776
28	Uttar Pradesh	2,36,56,00,905	2,06,99,00,792	1,86,29,10,712	No Requirement	2,36,56,00,905	31,27,810	8,13,23,06,000	2,36,56,00,905	2,06,99,00,792	1,86,29,10,712
29	Uttarakhand	2,06,24,76,000	1,80,46,66,500	1,62,41,99,850	17,45,17,200	2,23,69,93,200	7,07,130	1,83,85,38,000	2,06,24,76,000	1,80,46,66,500	1,62,41,99,850
30	West Bengal	5,77,31,55,898	5,05,15,11,410	4,54,63,60,269	38,00,00,000	6,15,31,55,898	22,21,360	5,77,55,36,000	5,77,55,36,000	5,05,35,94,000	4,54,82,34,600
Total		63,32,29,54,968		50,76,26,45,110	9,60,53,31,719		3,70,27,350		71,41,75,68,569	64,31,25,98,849	57,88,13,38,964

*ESI Societies Chhattisgarh, Maharashtra and Tripura are entitled for 100% expenditure upto the ceiling. Hence, 7:1 expenditure sharing ratio is not applicable.

#100% expenditure (upto the ceiling) of North Eastern States to be borne by ESI Corporation for five years w.e.f. FY 2023-24 till IP population reaches 50,000, whichever is earlier. Hence, 7:1 expenditure sharing ratio is not applicable.

Note: Actual number of IPs decreased from projected numbers, consequently, Revised Estimate in respect of State ESI Scheme/Society Assam, Goa, Puducherry, Sikkim and Uttarakhand reduced. However, OAP bi-annual installments are released based on Budgetary Estimate. Hence, budget estimated figures remained as Revised Budgetary Provisions.